



Special Education Cooperative Allowable Cost Funding FY2008-09

Final

9698 Missoula Area Coop

| | |
|--|----------------------|
| Instructional Block Grant (IBG) Rate | 148.70 |
| Related Services Block Grant (RSBG) Rate | 49.56 |
| Travel Entitlement | 51,420.53 |
| Administrative/Operations and Maintenance Entitlement | 86,735.09 |
| Total Travel and Administrative Entitlements | 138,155.62 |

| Districts Located in Coop Boundary | | Participating | District ANB | Related Services Block Grant | Required District Match |
|------------------------------------|--------------------------|---------------|-----------------|---------------------------------|----------------------------|
| 0474 | Arlee Elem | Yes | 299 | 14,818.44 | 4,890.09 |
| 0475 | Arlee H S | Yes | 133 | 6,591.48 | 2,175.19 |
| 0477 | Polson Elem | No | 1,177 | 58,332.12 | 19,249.60 |
| 0478 | Polson H S | No | 552 | 27,357.12 | 9,027.85 |
| 0481 | St Ignatius K-12 Schools | Yes | 487 | 24,135.72 | 7,964.79 |
| 0483 | Valley View Elem | No | 16 | 792.96 | 261.68 |
| 0577 | Alberton K-12 Schools | Yes | 183 | 9,069.48 | 2,992.92 |
| 0579 | Superior K-12 Schools | Yes | 366 | 18,138.96 | 5,985.86 |
| 0583 | Missoula Elem | No | 4,958 | 245,718.48 | 81,087.10 |
| 0584 | Missoula H S | No | 3,934 | 194,969.04 | 64,339.78 |
| 0586 | Hellgate Elem | No | 1,313 | 65,072.28 | 21,473.85 |
| 0588 | Lolo Elem | Yes | 604 | 29,934.24 | 9,878.30 |
| 0589 | Potomac Elem | Yes | 105 | 5,203.80 | 1,717.25 |
| 0590 | Bonner Elem | Yes | 369 | 18,287.64 | 6,034.92 |
| 0591 | Woodman Elem | Yes | 36 | 1,784.16 | 588.77 |
| 0592 | DeSmet Elem | Yes | 128 | 6,343.68 | 2,093.41 |
| 0593 | Target Range Elem | No | 460 | 22,797.60 | 7,523.21 |
| 0594 | Sunset Elem | Yes | 5 | 247.80 | 81.77 |
| 0595 | Clinton Elem | Yes | 232 | 11,497.92 | 3,794.31 |



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|--|-------------------------|-------------------|-----------------|---------------------------------|----------------------------|
| 0596 | Swan Valley Elem | Yes | 46 | 2,279.76 | 752.32 |
| 0597 | Seeley Lake Elem | Yes | 184 | 9,119.04 | 3,009.28 |
| 0599 | Frenchtown K-12 Schools | No | 1,283 | 63,585.48 | 20,983.21 |
| 0809 | Dixon Elem | Yes | 69 | 3,419.64 | 1,128.48 |
| 1199 | Ronan Elem | No | 918 | 45,496.08 | 15,013.71 |
| 1200 | Ronan H S | No | 350 | 17,346.00 | 5,724.18 |
| 1205 | Charlo Elem | Yes | 243 | 12,043.08 | 3,974.22 |
| 1206 | Charlo H S | Yes | 128 | 6,343.68 | 2,093.41 |
| 1211 | Upper West Shore Elem | No | 43 | 2,131.08 | 703.26 |
| | | District Count | ANB in | Block Grant to Coop from OPI | Match to Coop |
| Block Grant and Match of Participants | | | | | |
| - Block grants are paid to coop directly | | | | | |
| - Match is paid to coop by districts | | 17 | 3,617 | 179,258.52 | 59,155.29 |
| Non-Eligible Participants | | 0 | 0 | | |
| Block Grant and Match of Non-Participants | | 11 | 15,004 | 743,598.24 | 245,387.43 |
| Block Grant and Match of Non-Eligible | | 0 | 0 | 0.00 | 0.00 |
| Total Payments to all districts in Boundary | | 28 | 18,621 | 922,856.76 | 304,542.72 |